

	2025 Budget	2025 Audited
Operating Revenue	\$16,250	\$22,818
Donations & Fundraising	\$30,000	\$38,033
Municipal Funding	\$87,600	\$87,600
Grant Revenue	\$25,242	\$30,528
Loss on Disposal Capital Asset		-\$635
Total Revenue	\$159,092	\$178,344
Operating Expenses	\$151,500	\$164,317
Fundraising Expenses	\$5,000	\$2,830
Restoration Costs	\$0	\$0
Total Expenses	\$156,500	\$167,147
Operating Surplus/Deficit	\$2,592	\$11,197