

	<b>2026 Budget</b>	<b>2026 Audited</b>
Operating Revenue	\$17,000	*Audit available June 2027
Donations & Fundraising	\$35,000	
Municipal Funding	\$89,400	
Grant Revenue	\$26,242	
COVID-19 Funding	\$0	
<b>Total Revenue</b>	<b>\$167,642</b>	
Operating Expenses	\$163,375	
Fundraising Expenses	\$3,500	
Restoration Costs	Unknown – depending on grant funding.	
<b>Total Expenses</b>	<b>\$166,875</b>	
Operating Surplus/Deficit	\$767	
Transfer in/out from Reserves	\$0	