

	2025 Budget	2025 Audited
Operating Revenue	\$16,250	*Audit available June 2026
Donations & Fundraising	\$30,000	
Municipal Funding	\$87,600	
Grant Revenue	\$25,242	
Total Revenue	\$159,092	
Operating Expenses	\$151,500	
Fundraising Expenses	\$5,000	
Restoration Costs	\$0	
Total Expenses	\$156,500	
Operating Surplus/Deficit	\$2,592	