

	2024 Budget	2024 Audited
Operating Revenue	\$15,850	\$21,694
Donations & Fundraising	\$15,000	\$24,143
Municipal Funding	\$85,900	\$90,820
Grant Revenue	\$28,042	\$32,908
Total Revenue	\$144,792	\$169,565
Operating Expenses	\$185,225	\$189,266
Fundraising Expenses	\$7,000	\$2,800
Restoration Costs	\$0	\$0
Total Expenses	\$192,225	\$192,066
Operating Surplus/Deficit	-\$47,433	-\$22,501