

	2023 Budget	2023 Audited
Operating Revenue	\$15,000	\$19,454
Donations & Fundraising	\$25,000	\$12,733
Municipal Funding	\$87,027	\$88,596
Grant Revenue	\$26,000	\$34,378
Total Revenue	\$153,027	\$155,161
Operating Expenses	\$154,000	\$202,581
Fundraising Expenses	\$10,000	\$6,559
Restoration Costs	\$0	\$5,000
Total Expenses	\$164,000	\$214,140
Operating Surplus/Deficit	-\$10,973	-\$58,979